

Special Services Presentation



March 20, 2018

Ellen Gerace, LCSW, Director of Special Services

Special Services Department

Special Education

Committee on Special Education (CPSE/CSE)
NYSED Reporting and Audits
NYSED Special Education Compliance
Medicaid Billing & Accountability Reporting
System to Track & Account for Children (STACs)
Special Education Grants 611 & 619
NYS Alternate Assessments & iReady
Functional Behavioral Assessments
Behavior Intervention Plans

Special Services

504 Plans
District Homeless Liaison
Special & Medical Transportation
HomeBound Instruction
RTI Support & Case Management
CPS Reporting, Clinical Referrals, Risk Assessments

District Committees / Community Involvement

District Wide Crisis Team
NYSED Quality Improvement Plan (QIP)
District Health & Safety Team
District Emergency Response Team
Attendance & Discipline Committee
District Comprehensive Improvement Plan (DCIP)
Special Services Leadership Team (SSLT)
Community Involvement (SEPTO, Network, Coalitions)
Guardians of Equity

Administrative

Professional Development & Training
Policies, Procedures, Program Development
Instructional, Medical, Clinical Supervision & Support
Staffing, Observations & Evaluations
Purchasing, Budget and Planning

2017-18 Special Services Staff

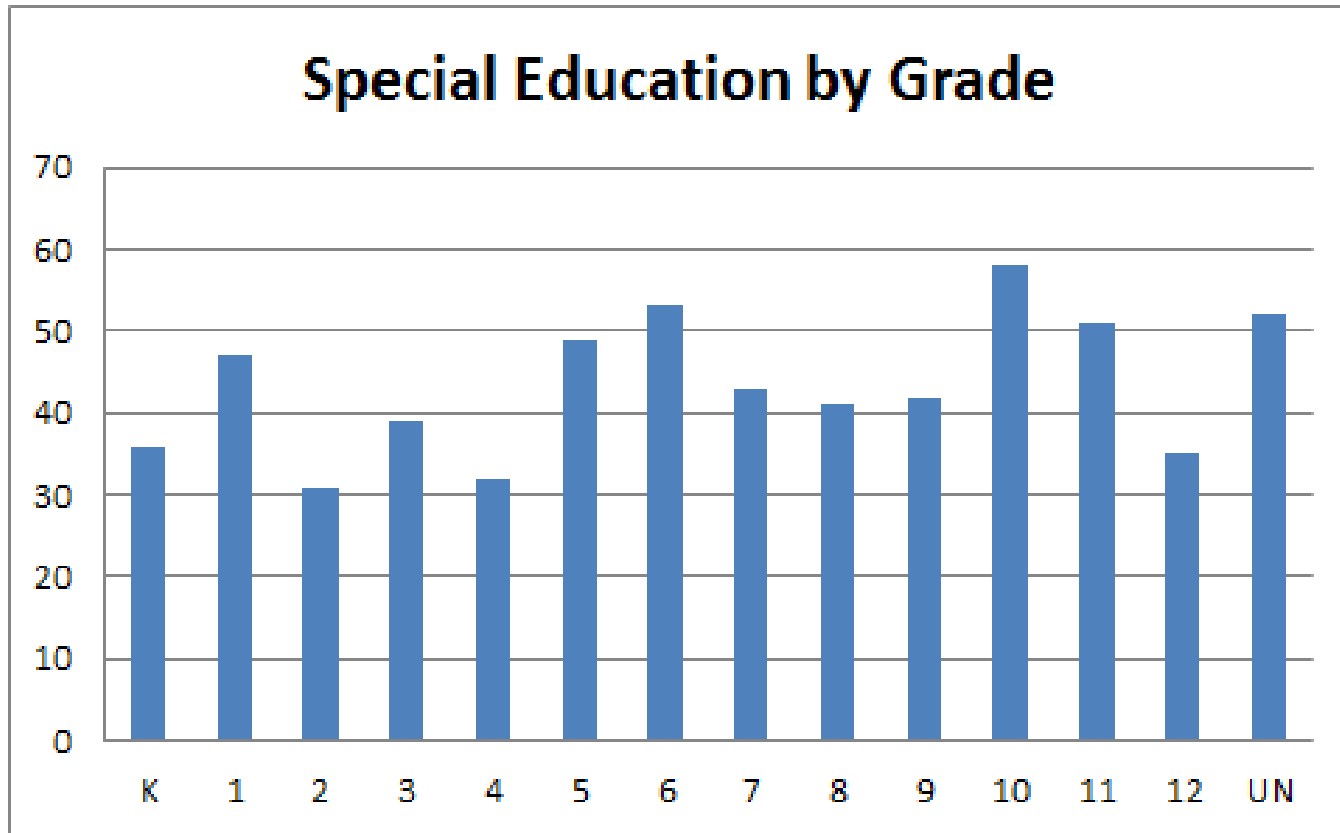
Staff	2017-18
Teachers	39
Teacher Assistants (TAs)	24
Teacher Aides	11
One to One Aides	24
Psychologists	9
Social Workers	5
Speech Language Therapists	8
Occupational Therapists and Assistants	3
Physical Therapists and Assistants	1
Vision Therapist	.6
Nurses	6
TOTAL Special Services Staff	131.6

2017-18 Demographic Data

STUDENT INFORMATION	2014-15	2015-16	2016-17	2017-18
Total in district students	499	483	540	534
Total out of district students (BOCES, Special Day, including Residential)	88	81	82	75
Enrollment (total number of students served)	587	564	622	609

Classification Rate	2013-14	2014-15	2015-16	2016-17	2017-18
Total Students K thru 12	3171	3267	3255	3326	3351
Classification Rate	19.51%	17.97%	17.33%	18.70%	18.17%

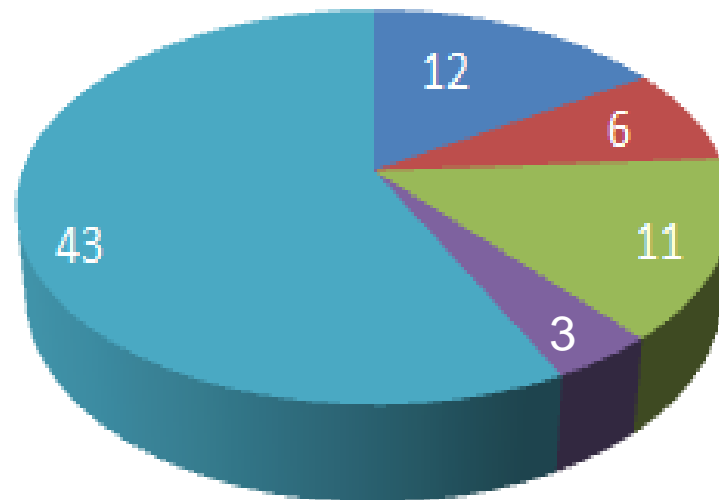
K-12 Total In and Out of District Enrollment



Total Special Education: 609

Out of District: 75 Students Total

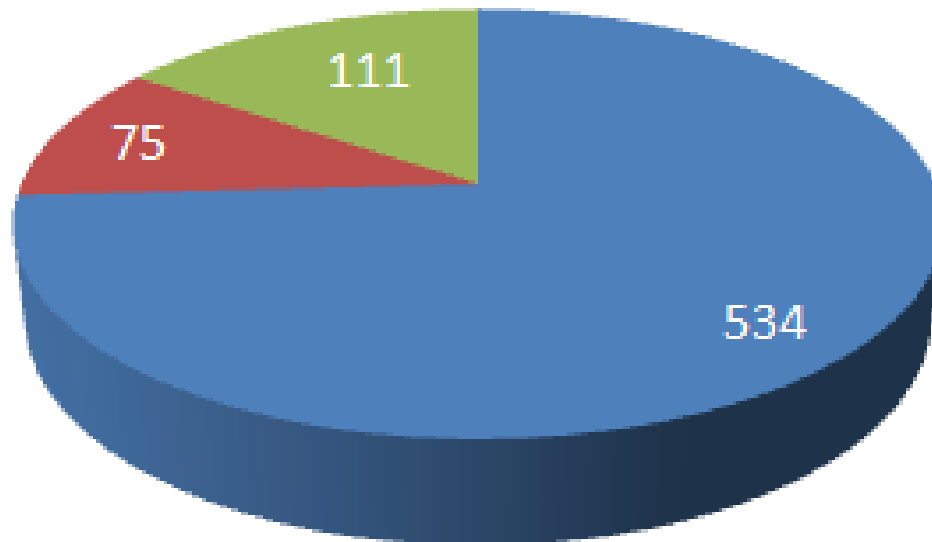
- Private Schools
- Special Act Schools
- Other Public Schools
- Residential
- BOCES



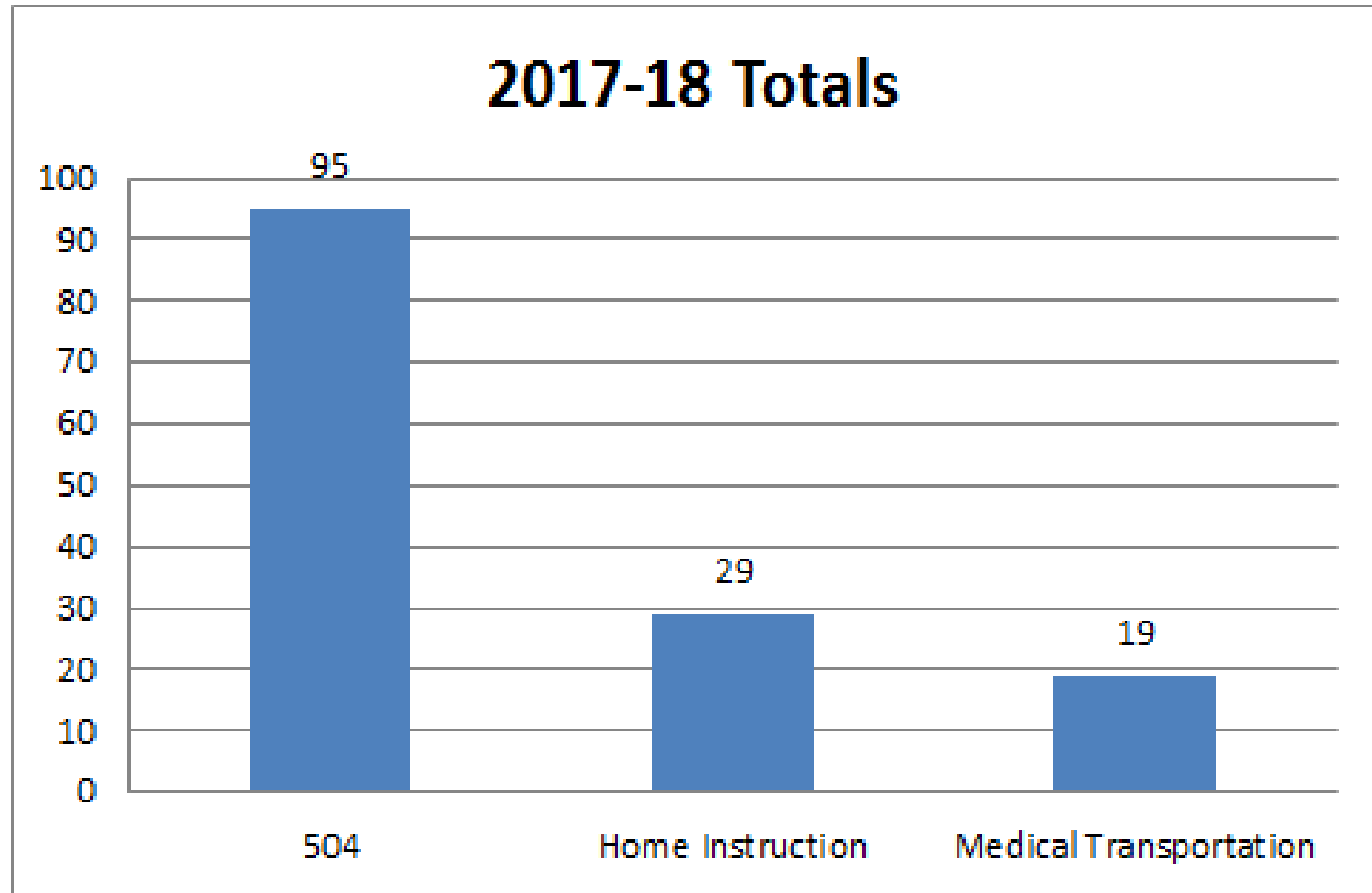
Total CPSE/CSE Enrollment

Total: 720 Students PreK-12

■ K-12 Indistrict ■ K-12 Out of District ■ Pre-School Special Education



Other Special Services



2018-19 General Fund Budget

	2017-18 Budget	2018-19 Proposed Budget	Difference	% of Increase/ Decrease
Salaries - Certified	\$5,145,497	\$5,416,413	\$270,916	5%
Salaries - Classified	\$334,208	\$937,339	\$603,131	180%
Equipment & Repair	\$2,700	\$2,700	\$0	0%
Other Prof Services	\$350,000	\$200,000	(\$150,000)	-43%
Medicaid Reimb Costs	\$14,000	\$14,000	0	0
Tuition - HC	\$2,915,047	\$2,858,938	(\$56,109)	-2%
Wrkshp/ Conf/ Trvl/ Mem	\$1,000	\$1,000	\$0	0%
BOCES	\$5,764,160	\$5,534,160	(\$229,996)	-4%
Supplies and Materials	\$61,060	\$81,500	\$20,440	33%
TOTAL	\$14,587,672	\$15,046,0540	\$458,382	3%

Individual with Disabilities Act (IDEA)

A funding source for districts to offset the cost of providing programs, staffing and services for students with special needs.

619 Funding	
Salaries	\$17,206
Purchased Services	\$25,030
Supplies and Materials	\$0

611 Funding	
Salaries	\$539,438
Purchased Services	\$171,760
Supplies and Materials	\$35,400
Travel - Field Trips	10,000

Special Services Updates

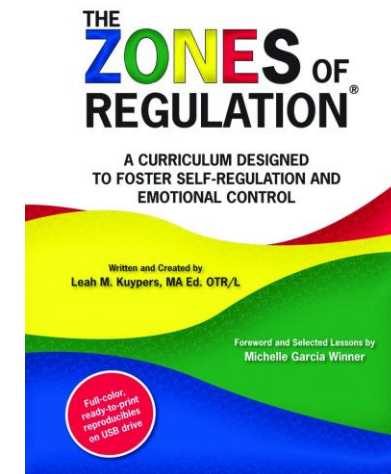
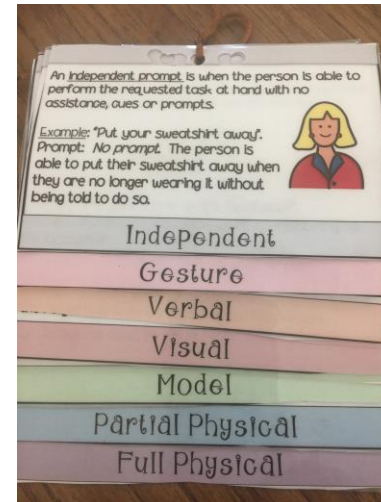
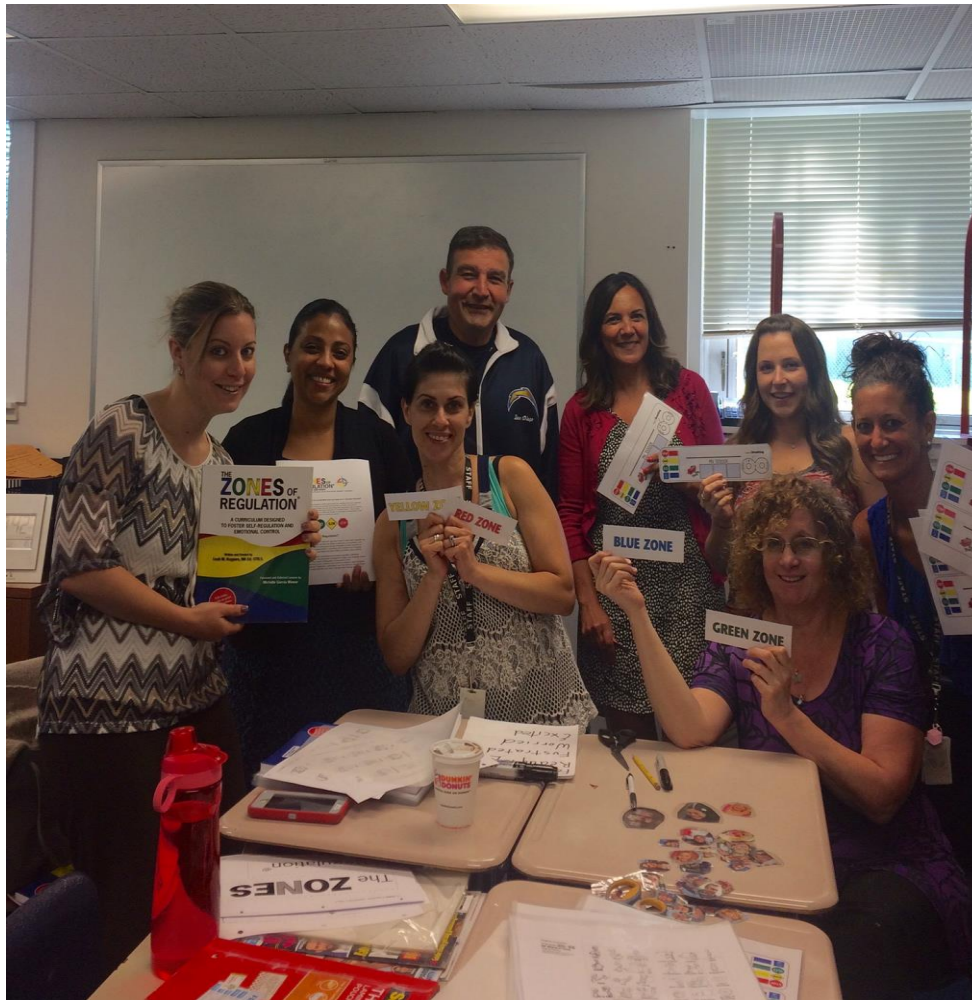
- Maintain 100% compliance with NYS Regulations
- Centralized the Special Services Budget District Wide
- Planning to increase post-secondary planning and transitional support services, clinical support at Summit Academy and behavioral support K-12
- Received a NYS OASAS Grant for 1.5 FTE Student Assistance Counselor
- Published Community Resource Guide (DCIP Tenet 5 initiative)
- Increased Technology: Additional eno boards, Chromebooks in classrooms
- Restructured Elementary School self contained classes
- Expand the continuum of services this year and next year to include additional 15:1 special classes and additional ICT classes at the secondary level
- Provided de-escalation and Youth Mental Health First Aid Training to all secondary PACE program staff including teachers, TAs, aides and security
- Implementation of Zones of Regulation in Self Contained Classes
- Work closely with SEPTO to provide parent presentations and events
- Participate in Manhattanville Changing Suburbs Institute Parent Workshop
- Continue to Host Special Olympics Event

2017-18 Continuum of Services

WOODSIDE	OAKSIDE	HILLCREST	PKMS	PHS
ICT Grade K & 1	ICT Grade 2 & 3	ICT Grade 4 & 5	ICT ELA, Math ADD ICT Social Studies TA Support for Science	ICT ELA, Math ADD ICT Social Studies and Science for 9th grade and 5 regents courses TA support in others
			15:1 Skills/Tutorial	15:1 Study Skills
15:1:1 Grades K-2	<i>no special classes as of 2017-18 due to realignment</i>	15:1:1 Grades 3-5	15:1 ELA & Math Sections in each grade 6-8	15:1 ELA & Math ADD Social Studies and Science
12:1:1 Grades K-2		12:1:1 Grades 3-5	12:1:2 DREAM Program	12:1:2 PACE Program
8:1:2 Grades K-2		8:1:1 Grades 3-5	12:1:1 Life Skills One section grades 6-8	15:1:1 RISE

Consultant Teacher and Related Services per IEP needs
 Blue =Changes in 2017-18 Yellow = Changes in 2018-19

Zones of Regulation & Trainings



Family Involvement

Special Education Parent Teacher Organization (SEPTO)

Meetings are held monthly at 6:30 PM in the District Office

*NYS Graduation Requirements
Assistive Technology*

OPWDD / Access-VR / Adult Guardianship / SSI

Coffee & Conversation at the Special Services Office

Spring Drop In Sessions:

April 10th 3:00-4:00 PM

May 1st 5:30-6:30 PM

May 22nd 5:30-6:30 PM

June 6th 10:00 - 11:00 AM

*Ask Questions / Request Copies of Records
Complete Applications for Services
Learn about OPWDD, ACCES-VR, SPOA
and other resources
Discuss Graduation Options and Pathways*



*Attendance at Manhattanville
Changing Suburbs Institute Parent
Workshop*

SEPTO B-BALL CLINIC



Next Special Olympics Event Save the Date 4/21/18

